

## **AUDIT/FINANCE/PURCHASING/BUDGET COMMITTEE**

**August 22, 2023**

Present: Venise McWard, Chairman, Ken Franklin, Vicki McMahan  
Absent: Tim Carlson, Linda Curtin  
Others present: Bryan Sharp, Jim Baker, Betty Asmussen, Chad Coady, Jennifer Verardi, Tiffany Senger, and Elizabeth Hile.

The Audit/Finance/Purchasing/Budget Committee met on Tuesday, August 22, 2023 at 5:30 p.m. at the Christian County Courthouse, Taylorville, Illinois. The purpose of the meeting was to address agenda items and any other matters properly brought before the committee. Roll call was taken and there was a quorum.

### **PUBLIC COMMENTS**

There were no public comments.

### **BUDGET HEARINGS**

The committee heard budget presentations from Assessor, Sheriff, County Board, Office "0", Public Defender, and Senior Citizens. Additional budgets presented to committee members were for the Circuit Court Judge and Probation for FY 2024.

Each department highlighted increases and decreases from their respective budgets for consideration. The highlighted items included:

- Salary increases for non bargaining staff
- Sheriff's office – 2 new vehicles and additional staffing. Payment of medical for inmates
- Public Defender discussion about records storage and possible need to include funds for renting storage
- County Board and Office "0" discussion regarding staffing and inclusion of funds in the overall FY24 budget for property and improvements

### **OTHER MATTERS**

Chairman Sharp noted there may be a need for a Special County Board meeting to award the window and HVAC projects.

Reminder that will be some salary ordinances for upcoming elections that will need to be addressed.

Motion by Ken Franklin and second by Vicki McMahan to adjourn. All members were in favor. Motion carried.

Respectfully submitted,

Venise McWard  
Finance/Audit/Purchasing/Budget Committee  
Chairwoman  
08/22/2023